

Special Objective		Budget of Special Objective	ΠΡΟΥΠ/ΣΜΟΣ ΚΑΤΗΓΟΡΙΑΣ ΔΡΑΣΗΣ ΧΩΡΙΣ ΑΠΟΘΕΜΑΤΙΚΟ ΕΠΙΔΟΣΗ	Total Budget following the 6th update of the specialization of the OP (14-12-2016)	Remaining Budget for specialization	Flagship Projects following the 1st Specialization of the OP (30-06-2015)	Calls for proposals			Project Approvals			Calls for tenders			Legal commitments			Expenditure			
a/a	Title						Number	Total budget	% of the total budget of the S.O or OP RPS from calls of proposals	Number	TOTAL BUDGET	% Calls of Tenders/ Project Approvals	% of the total budget of the S.O or OP RPS from project approvals	TOTAL BUDGET	% Calls of Tenders/ Project Approvals	% of the total budget of the S.O or OP RPS from calls of tenders	TOTAL BUDGET	% Legal Commitments/ Calls for Tenders	% of the total budget of the S.O or OP RPS from legal commitments	TOTAL BUDGET	%Expenditure/Legal Commitments	% of the total budget of the S.O or OP RPS from expenditure
[1]	[2]	[3]	[3A]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]=[10]/[8]	[13]	[14]	[15]=[14]/[11]	[16]	[17]	[18]=[17]/[14]	[19]	[20]	[21]=[20]/[17]	[22]
A.1.	Increase of public action sectors in which new systems and processes are applied for enhancing the public administration's executive role	21.000.000	19.813.748	29.203.285	-8.203.285	2.054.000	4	28.523.285	135,83%	9	19.584.320	68,66%	93,26%	15.443.594	78,86%	73,54%	15.428.913	99,90%	73,47%	1.668.205	10,81%	7,94%
A.2	Increase of the public sector entities in which projects for operational reorganization and simplification of administrative procedures are applied.	104.500.000	98.596.982	97.271.590	7.228.410	14.885.682	4	94.399.000	90,33%	18	51.016.728	54,04%	48,82%	7.328.406	14,36%	7,01%	7.324.492	99,95%	7,01%	3.691.184	50,40%	3,53%
A.3	Increase of the public sector entities that implement management by objectives, evaluation and internal audit systems to improve the efficiency and transparency in public administration	14.648.280	13.820.825	4.064.287	10.583.993	0	2	5.564.288	37,99%	0	766.330	13,77%	5,23%	103.564	0,00%	0,71%	103.559	0,00%	0,00%	0		
Thematic Objective I:	ADMINISTRATIVE AND ORGANISATIONAL REFORM FOR ENHANCING THE EFFICIENCY AND EFFECTIVENESS OF THE PUBLIC SECTOR	140.148.280	132.231.554	130.539.162	9.609.118	16.939.682	10	128.486.573	91,68%	27	71.367.377	55,54%	50,92%	22.875.564	32,05%	16,32%	22.856.964	99,92%	16,31%	5.359.389	23,45%	3,82%
B.1.	Increase of public sector's entities and systems in which the use of effective e- government methods is intensified.	135.000.000	126.562.502	192.976.603	-57.976.603	28.069.541	1	32.454.931	24,04%	4	23.997.771	73,94%	17,78%	18.365.922	76,53%	13,60%	18.365.922	100,00%	13,60%	11.202.063	60,99%	8,30%
B.2	Increase of e-government services and systems provided to citizens and businesses.	88.137.223	82.628.648	74.024.498	14.112.725	0	1	43.396.573	140,63%	6	41.487.372	95,60%	47,07%	33.100.176	79,78%	37,56%	33.075.892	99,93%	37,53%	17.255.771	52,17%	19,58%
Thematic Objective II	STRENGTHENING E-GOVERNANCE	223.137.223	209.191.150	267.001.101	-43.863.878	28.069.541	2	75.851.504	39,38%	10	65.485.143	86,33%	29,35%	51.466.098	78,59%	23,06%	51.441.814	99,95%	23,05%	28.457.834	55,32%	12,75%
Γ.1.	Increase of public administration entities in which new horizontal HR policies are applied.	12.000.000	11.160.000	5.000.000	7.000.000	4.500.000	1	5.000.000	0	0	0	0,00%	0,00%	0	0,00%	0,00%	0	0,00%	0,00%	0	0,00%	0,00%
Γ.2	Increase of the number of officers/employees in the public administration with certified skills/ management competencies	102.666.774	95.480.098	101.303.659	1.363.115	0	3	70.730.392	68,89%	6	61.233.771	86,57%	59,64%	60.996.268	99,61%	59,41%	60.930.399	99,89%	59,35%	31.538.298	51,76%	30,72%
ΟΣ. III	IMPROVEMENT OF HRM AND HR DEVELOPMENT IN THE PUBLIC SECTOR	114.666.774	106.640.098	106.303.659	8.363.115	4.500.000	4	75.730.392	66,04%	6	61.233.771	80,86%	53,40%	60.996.268	99,61%	53,19%	60.930.399	99,89%	53,14%	31.538.298	51,76%	27,50%
4.1	Strengthening the systems and management processes and OP's implementation	4.777.785	0	3.970.929	806.856	2,00	2	2.527.749	52,91%	27	1.332.112	52,70%	27,88%	609.842			579.184			306.921		
Thematic Objective. IV	TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE OP'S ACTIONS FUNDED UNDER THE ESF (Axis priorities 10,11,12)	4.777.785	0	3.970.929	806.856	2,00	2	2.527.749	52,91%	27	1.332.112	52,70%	27,88%	609.842			579.184			306.921		
5.1	Strengthening the systems and management processes and OP's implementation	4.183.826	0	3.477.822	706.004	1,00	1	1.785.397	51,34%	3	323.620	18,13%	7,74%	0	0	0	0	0,00%	0,00%	0	0,00%	0,00%
Thematic Objective. V	TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE OP'S ACTIONS FUNDED UNDER THE ERDF (Axis priorities 13,14,15)	4.183.826	0	3.477.822	706.004	0,00	1	1.785.397	51,34%	3	323.620	18,13%	7,74%	0	0,00%	0,00%	0	0,00%	0,00%	0	0,00%	0,00%
TOTAL OF OP REFORM PUBLIC SECTOR		486.913.888	448.062.802	511.292.673	-24.378.785	49.509.225	19	284.381.614	58,40%	73	199.742.023	70,24%	41,02%	135.947.772	68,06%	27,92%	135.808.361	99,90%	27,89%	65.662.443	48,35%	13,49%

AXIS PRIORITY	TOTAL BUDGET OF OP RPS	TOTAL BUDGET FOLLOWING THE SPECIALIZATION OF OP RPS	REMAING BUDGET FOR SPECIALIZATION	CALLS FOR PRPOSALS	PROJECT APPROVALS	CALLS FOR TENDERS	LEGAL COMMITMENTS	EXPENDITURE
Axis Priority 1	127.197.989	118.476.794	8.721.195	116.613.873	64.772.731	20.761.765	20.744.885	4.864.159
Axis Priority 2	10.102.389	9.409.729	692.660	9.261.771	5.144.416	1.648.952	1.647.612	386.324
Axis Priority 3	2.847.902	2.652.639	195.263	2.610.929	1.450.230	464.846	464.468	108.906
Axis Priority 4	206.429.008	247.008.418	-40.579.410	70.171.845	60.581.704	47.612.386	47.589.920	26.326.950
Axis Priority 5	11.210.223	13.413.907	-2.203.684	3.810.715	3.289.918	2.585.613	2.584.363	1.429.697
Axis Priority 6	5.497.692	6.578.776	-1.080.784	1.868.944	1.613.522	1.268.099	1.267.501	701.187
Axis Priority 7	104.071.082	96.480.754	7.590.328	68.732.585	55.575.513	55.359.956	55.300.174	28.624.027
Axis Priority 8	8.265.590	7.662.748	602.842	5.458.917	4.413.949	4.396.829	4.392.081	2.273.393
Axis Priority 9	2.330.102	2.160.158	169.944	1.538.890	1.244.309	1.239.483	1.238.144	640.878
Axis Priority 10	4.336.298	3.603.999	732.299	2.294.174	1.209.019	553.490	525.665	278.560
Axis Priority 11	344.400	286.239	58.161	182.209	96.023	43.960	41.750	22.124
Axis Priority 12	97.088	80.692	16.396	51.365	27.069	12.392	11.769	6.237
Axis Priority 13	3.870.547	3.217.407	653.140	1.651.709	0	0	0	0
Axis Priority 14	210.192	174.723	35.469	89.697	0	0	0	0
Axis Priority 15	103.067	85.692	17.376	43.991	0	0	0	0
TOTAL	486.913.888	511.292.673	-24.378.785	284.381.614	199.418.403	135.947.772	135.808.361	65.662.443